

	A	B	C	D	E	F	G	H	I
1	CAPITAL PROGRAMME COMMITTEE BUSINESS PLANNER								
	Report Title	Minute Reference/Committee Decision or Purpose of Report	Update	Report Author	Chief Officer	Directorate	Terms of Reference	Delayed or Recommended for removal or transfer, enter either D, R, or T	Explanation if delayed, removed or transferred
2									
3	24 March 2021								
4	Energy From Waste	To report on the progress of the delivery of the Energy from Waste Project.	a report is on the agenda	John Wilson	Capital	Resources	1.1		
5	South College Street	To report on the progress of the delivery of the South College Street Corridor Improvement Project.	A Service Update will be provided.	Alan McKay	Capital	Resources	1.1		
6	Tillydrone (Riverbank Replacement) Primary School	to provide an update on the progress on the delivery of the school	a report is on the agenda	Neil Esslemont	Capital	Resources	1.1		
7	Torry Primary School (including Community Hub)	to provide an update on the progress on the delivery of the school	a report is on the agenda	Bill Watson	Capital	Resources	1.1		
8	Milltimber Primary School	to provide an update on the progress on the delivery of the school	a report is on the agenda	Neil Esslemont	Capital	Resources	1.1		
9	Countesswells Primary School	to provide an update on the progress on the delivery of the school	a report is on the agenda	Bill Watson	Capital	Resources	1.1		
10	ELC Expansion Update Report	to provide an update on the progress of all of the ELC projects	a report is on the agenda	Colin Kemp	Capital	Resources	1.1		
11	Union Terrace Gardens	to provide an update on progress on the delivery of the project.	a report is on the agenda	Tara Gavan	Capital	Resources	1.1		
12	Provost Skene's House'	to provide an update on progress on the delivery of the project.	a report is on the agenda	Colin Doig	Capital	Resources	1.1		
13	Cluster Risk Registers	to present the cluster risk registers and assurance maps.	a report is on the agenda	John Wilson/ Stephen Booth	Capital/ Corporate Landlord	Resources	GD8.4		
14	Art Gallery Interim Report	to present an interim report in relation to the Art Gallery	a report is on the agenda	John Wilson	Capital	Resources	1.1		
15	26 May 2021								
16	New Housing Programme Delivery	To provide an update to Committee in relation to th Housing Development Programme		John Wilson	Capital	Resources	1.1		
17	Summerhill New Build Housing Project Update	To provide an update to Committee in relation to the Summerhill Housing Development		John Wilson	Capital	Resources	1.1		
18	Wellheads New Build Housing Project Update	To provide an update to Committee in relation to the Wellheads Housing Development		John Wilson	Capital	Resources	1.1		
19	ELC Expansion Update Report	to provide an update on the progress of all of the ELC projects		Colin Kemp	Capital	Resources	1.1		
20	Countesswells Primary School?	to provide an update on the progress on the delivery of the school			Capital	Resources	1.1		
21	10 September 2021								
22	Energy From Waste	To report on the progress of the delivery of the Energy from Waste Project.		John Wilson	Capital	Resources	1.1		

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2									
23	South College Street	To report on the progress of the delivery of the South College Street Corridor Improvement Project.		Alan McKay	Capital	Resources	1.1		
24	Tillydrone (Riverbank Replacement) Primary School	to provide an update on the progress on the delivery of the school		Neil Esslemont	Capital	Resources	1.1		
25	Torry Primary School (including Community Hub)	to provide an update on the progress on the delivery of the school		Bill Watson	Capital	Resources	1.1		
26	Milltimber Primary School	to provide an update on the progress on the delivery of the school		Neil Esslemont	Capital	Resources	1.1		
27	ELC Expansion Update Report	to provide an update on the progress of all of the ELC projects		Colin Kemp	Capital	Resources	1.1		
28	Union Terrace Gardens	to provide an update on progress on the delivery of the project.		Tara Gavan	Capital	Resources	1.1		
29	Provost Skene's House`	to provide an update on progress on the delivery of the project.		Colin Doig	Capital	Resources	1.1		
30	Torry Heat Network	To report on the progress of the delivery of the Torry Heat Network Project.		Bill Watson	Capital	Resources	1.1		
31	1 December 2021								
32	New Housing Programme Delivery	To provide an update to Committee in relation to th Housing Development Programme		John Wilson	Capital	Resources	1.1		
33	Summerhill New Build Housing Project Update	To provide an update to Committee in relation to the Summerhill Housing Development		John Wilson	Capital	Resources	1.1		
34	Wellheads New Build Housing Project Update	To provide an update to Committee in relation to the Wellheads Housing Development		John Wilson	Capital	Resources	1.1		
35	ELC Expansion Update Report	to provide an update on the progress of all of the ELC projects		Colin Kemp	Capital	Resources	1.1		
36	Countesswells Primary School	to provide an update on the progress on the delivery of the school			Capital	Resources	1.1		
37	Aberdeen Art Gallery	Capital programme Cttee - 12/09/19 (iii) to instruct the Chief Officer Corporate Landlord in consultation with the Chief Officer Capital and Chief Officer City Growth to provide a post evaluation report to this Committee providing details on the delivery of the desired outcomes identified within the approved business case within 12 months of post opening	Capital Programme Committee 18/11/20 (i)in relation to the Aberdeen Art Gallery, to note the update provided in the business planner relating to the Post Project Evaluation being delayed until Autumn 2021 and that a report would be submitted to the first available meeting of this Committee	John Wilson	Capital	Resources	1.2		
38	TBC								